

I Mina'Trentai Dos Na Liheslaturan Guahan

Bill Log Sheet

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
269-32 (LS)	Committee on Rules, Federal, Foreign, & Micronesian Affairs, Human & Natural Resources, and Election Reform by request of I Maga'lahrenGuåhan, the Governor of Guam, in accordance with the Organic Act of Guam.	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2015, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.	2/3/14 5:00 p.m.	02/04/14	Committee on Appropriations, Public Debt, Legal Affairs, Retirement, Public Parks, Recreation, Historic Preservation, and Land			



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature
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Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

Senator
Vicente (Ben) C. Pangelinan
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Senator
Michael F.Q. San Nicolas
Member

Senator
V. Anthony Ada
Member
MINORITY LEADER

Senator
Aline Yamashita
Member

February 4, 2014

MEMORANDUM

To: Rennae Meno
Clerk of the Legislature

Attorney Therese M. Terlaje
Legislative Legal Counsel

From: Senator Rory J. Respicio 
Chairperson of the Committee on Rules

Subject: Referral of Bill No. 269-32 (LS)

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill No. 269-32 (LS)**.

Please ensure that the subject bills are referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

I MINA'TRENTAI DOS NA LIHESLATURAN GUÅHAN
THIRTY SECOND GUAM LEGISLATURE
2014 (SECOND) REGULAR SESSION

BILL NO. 269-32 (LS)

Introduced by:

Ramon J. Respiro
Committee on Rules, Federal,
Foreign & Micronesian Affairs,
Human & Natural Resources,
and Election Reform
by request of *I Maga'lahaenGuåhan*,
the Governor of Guam, in accordance
with the Organic Act of Guam.

AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE
EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL
YEAR ENDING SEPTEMBER 30, 2015, MAKING OTHER APPROPRIATIONS,
AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE
PROVISIONS.

BE IT ENACTED BY THE PEOPLE OF GUAM:

CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act *shall* be known as the "*General Appropriations Act of 2015*". *Except* as otherwise provided by this Act, the appropriations made by this Act identifying Fiscal Year 2015 shall be available to pay for obligations incurred on *or* after October 1, 2014 but *not later than* September 30, 2015. *If* any appropriation in this Act is found contrary to federal law, all other portions of this Act *shall* remain valid.

Section 2. Estimated Revenues for Fiscal Year 2015. *I LiheslaturanGuåhan*, the Guam Legislature, adopts the following revenue estimates for Fiscal Year 2015 as the basis for the appropriations contained in this Act.

2014 FEB -3 PM 5:00

[Signature]

I.	GENERAL FUND REVENUES	AMOUNT
A.	TAXES	
	Income Tax	
	Individual	\$88,538,982
	Corporate	\$121,532,218
	Withholding Taxes, Interest and Penalties	\$232,853,450
	Provision for Tax Refund Payments	<u>(\$118,000,000)</u>
	TOTAL INCOME TAXES	\$324,924,650
	Business Privilege Tax	\$258,840,191
	GMHA Pharmaceutical Fund	
	(\$26208 of 11 GCA)	<u>(\$10,353,608)</u>
	Additional Tax Credit Authorized for the	
	Lease to Purchase-Tiyan Campus	<u>(\$3,742,240)</u>
	Other Taxes	<u>\$1,991,112</u>
	TOTAL BUSINESS PRIVILEGE TAX	\$246,735,455
	TOTAL TAXES	\$571,660,105
B.	FEDERAL SOURCES	
	Federal Income Tax Collection	
	Section 30 Funds	\$71,446,424
	Immigration Fees	\$2,060,336
	Overpayment For Making Work Pay Tax Credit	
	(TY 2009 and TY 2010)	<u>(\$5,500,000)</u>
	TOTAL FEDERAL SOURCES	\$68,006,760

1	C. USE OF MONEY AND PROPERTY	\$135,615
2	D. LICENSES, FEES AND PERMITS	
3	Licenses, Fees and Permits	\$4,640,333
4	Licenses, Fees and Permits (Better Public	
5	Service Fund)(Ch. 161 of 11 GCA)	<u>(\$464,033)</u>
6	TOTAL LICENSES, FEES, AND PERMITS	\$4,176,300
7	E. DEPARTMENT CHARGES	\$2,202,261
8	TOTAL GENERAL FUND REVENUE	\$646,181,041
9	II. SPECIAL FUND REVENUES	
10	A. AirPollution Control Special Fund	\$185,344
11	B. Better Public Service Fund	1,793,650
12	C. Chamorro Land Trust Operations Fund	1,006,799
13	D. Corrections Revolving Fund	1,152,014
14	E. Customs, Agriculture and Quarantine	
15	Inspection Services Fund	14,226,288
16	F. Enhanced 911 Emergency ReportingSystem Fund	1,741,827
17	G. Environmental Health Fund	870,045
18	H. Fire, Life and Medical Emergency Fund	787,377
19	I. Guam Contractors License Board Fund	910,100
20	J. Guam Environmental Trust Fund	385,608
21	K. Guam Highway Fund (GHF)	18,646,589
22	(a)GHF (Better Public Service Fund;	
23	Ch. 161 of 11 GCA)	(1,248,594)
24	(b)GHF (Public Transit Fund;	

1	§26503, Ch. 26 of 11 GCA)	(326,641)
2	Total Guam Highway Fund	17,071,354
3	L. GMHA Pharmaceuticals Fund	10,353,608
4	M. Guam Plant Inspection & Permit Fund	90,131
5	N. Healthy Futures Fund	16,207,946
6	O. Host Community Fund	300,000
7	P. Indirect Cost Fund	1,624,823
8	Q. Land Survey Revolving Fund	3,095,832
9	R. Manpower Development Fund	2,228,291
10	S. Police Services Fund	691,723
11	T. Professional Engineers, Architects, and	
12	Land Surveyors Board Fund	325,434
13	U. Public School Library Resources Fund	839,429
14	V. Public Recreation Services Fund	199,546
15	W. Public Transit Fund	326,641
16	X. Safe Streets Fund	242,205
17	Y. Sanitary Inspection Revolving Fund	100,550
18	Z. School Lunch/Child Nutritional	
19	Meal Reimbursement Fund – Federal	
20	Sources (100% Federal Grant) / Cash Collections	11,164,309
21	AA. Section 2718 Fund	3,539,540
22	AB. Solid Waste Operations Fund	19,910,527
23	(a)Host Community Fund (§511005 of 10 GCA)	(300,000)
24	Total Solid Waste Operations Fund	19,610,527

1	AC. Street Light Fund	3,788,623
2	AD. Tax Collection Enhancement Fund	864,487
3	AE. Territorial Educational Facilities Fund	28,568,285
4	AF. Tourist Attraction Fund	29,925,000
5	AG. Water Protection Fund	76,430
6	AH. Water Research and Development Fund	99,173
7	TOTAL SPECIAL FUND REVENUE	\$174,392,939
8	III. FEDERAL MATCHING GRANTS-IN-AID REVENUES	
9	Federal Grants-In-Aid Requiring Local Match:	
10	A. Agriculture	\$242,000
11	B. Guam Community College	1,022,338
12	C. Guam Council on the Arts & Humanities Agency	307,500
13	D. Guam Police	665,000
14	E. Integrated Services for Individuals	
15	with Disabilities	2,992,651
16	F. Labor	43,800
17	G. Military Affairs	2,075,640
18	H. Office of Attorney General	2,970,000
19	I. Public Health and Social Services	29,104,315
20	J. University of Guam	3,843,093
21	TOTAL FEDERAL MATCHING GRANTS-	
22	IN-AID REVENUE	\$43,266,337
23	REVENUE SUMMARY:	

TOTAL GENERAL FUND REVENUE	\$646,181,041
TOTAL SPECIAL FUND REVENUE	\$174,392,939
TOTAL FEDERAL MATCHING GRANTS-	
IN-AID REVENUE	<u>\$43,266,337</u>
GRAND TOTAL	\$863,840,317

Section 3. Debt Service Continuing Appropriations for Fiscal Year 2015. The following are continuing appropriations for debt service requirements:

A. GENERAL OBLIGATION BONDS, SERIES 2007A

(Partial refunding of GOB, 1993 Series A; funding capital projects and certain obligations of the Government of Guam; due FY2037 as final year; P.L. 29-19 and P.L. 29-21)

\$7,874,700 1/

1/ Territorial Educational Facilities Fund

B. LIMITED OBLIGATION (SECTION 30)

BONDS, SERIES 2009A

(To finance cost for the new landfill and the closure of Ordot Dump; P.L. 30-1 amended by P.L. 30-7; Due FY2035 as final year)

\$15,669,957 2/

2/ General Fund (\$3,691,564) and Solid Waste Operations Fund (\$11,978,393)

C. GENERAL OBLIGATION BONDS 2009 SERIES A

(To finance certain expenses affecting General Fund Deficit; P.L. 29-113 amended by P.L. 30-7; Due FY2040 as final year)

\$21,531,903 3/

3/ General Fund

D. GUAM DEPARTMENT OF EDUCATION (GDOE)

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PRIVILEGE TAX 2013 SERIES C

(For education capital projects; due FY2019 as final
year; P.L. 29-19, P.L. 29-21 and P.L. 31-276; net of

UOG Bond Payment Obligation \$2,028,046) \$2,791,0548/

8/ General Fund

GRAND TOTAL\$78,755,106

2 CHAPTER II

3 APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS

4 Section1. Executive Branch Appropriations for Fiscal Year 2015.Three Hundred

5 Eighteen Million Three Hundred FiftyThousand Six Hundred Twenty ThreeDollars (\$318,350,623) are

6 appropriated for the operations of the Executive Branch for fiscal year ending September 30, 2015. This

7 sum is composed of TwoHundred Thirty Million Eight Hundred Forty One Thousand Ninety

8 FiveDollars(\$230,841,095)from the General Fund; Fifty Two Million Seventy EightThousand Six

9 Hundred Twenty Two Dollars (\$52,078,622) from Special Funds; andThirty FiveMillion Four Hundred

10 Thirty Thousand Nine Hundred SixDollars (\$35,430,906) from Federal Matching Grants-in-Aid. The

11 appropriations shall be expended as follows:

12	General	Special	Federal	Total
13	Fund	Fund	Fund Match	

14 I. GENERAL GOVERNMENT

15 A. Office of I Maga'lahaen

16 Guåhan and I Segundu

17 Na Maga'lahaen

18	Guåhan	\$ 6,817,400	\$ 253,561 1/	\$ -	\$ 7,070,961
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19 B. Bureau of Budget

20 andManagement

21	Research	1,257,827	299,231 1/	-	1,557,058
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22 C. Civil Service

23	Commission	910,993	-	-	910,993
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1		General	Special	Federal	Total
2		Fund	Fund	Fund Match	
3	D. Administration	11,036,174	1,072,031	1/ -	12,108,205
4	E. Public Works	10,453,986	8,132,517	6/ -	18,586,503
5	F. Revenue and Taxation	9,842,798	2,658,137	11/ -	12,500,935
6	G. Land Management	736,982	4,102,631	13/ -	4,839,613
7	H. Board of Registration for				
8	Professional Engineers,				
9	Architects and Land				
10	Surveyors (PEALS)	-	325,434	17/ -	325,434
11	I. Contractors License				
12	Board	-	910,100	10/ -	910,100
13	J. Veterans Affairs	619,379	-	-	619,379
14	K. Guam Regional Transit				
15	Authority	<u>-</u>	<u>3,849,813</u>	9/ <u>-</u>	<u>3,849,813</u>
16	TOTAL GENERAL				
17	OPERATIONS	\$ 41,675,539	\$ 21,603,455	\$ -	\$ 63,278,994
18	II. PROTECTION OF				
19	LIFE &PROPERTY				
20	A. Corrections	\$ 24,003,502	\$ 1,248,896	4/ \$ -	\$ 25,252,398
21	B. Youth Affairs	5,800,001	-	-	5,800,001
22	C. Guam Fire	33,546,443	2,529,204	3/ -	36,075,647
23	General	Special	Federal	Total	

1		Fund	Fund	Fund Match	
2	D. Guam Police	33,884,300	853,480	2/ 665,000	35,402,780
3	E. Chief Medical				
4	Examiner	419,196	-	-	419,196
5	F. Customs and				
6	Quarantine	-	14,226,288	5/ -	14,226,288
7	G. Guam Environmental				
8	Protection Agency	<u>-</u>	<u>746,555</u>	14/ <u>-</u>	<u>746,555</u>
9	TOTAL PROTECTION				
10	OF LIFE&				
11	PROPERTY	\$ 97,653,442	\$ 19,604,423	\$ 665,000	\$ 117,922,865
12	III.PUBLIC HEALTH				
13	A. Guam Behavioral				
14	Health and Wellness				
15	Center	\$ 16,648,987	\$ 4,106,105	8/ \$ -	\$ 20,755,092
16	B. Public Health and				
17	Social Services	<u>57,264,619</u>	<u>5,806,475</u>	7/ <u>29,104,315</u>	<u>92,175,409</u>
18	TOTAL PUBLIC				
19	HEALTH	\$ 73,913,606	\$ 9,912,580	\$ 29,104,315	\$ 112,930,501

20	General	Special	Federal	Total
21		Fund	FundFund Match	

1	IV. COMMUNITY SERVICES				
2	A. Integrated Services for				
3	Individuals with				
4	Disabilities	<u>\$ 1,245,705</u>	<u>\$ -</u>	<u>\$ 2,992,651</u>	<u>\$ 4,238,356</u>
5	TOTAL COMMUNITY				
6	SERVICES	\$ 1,245,705	\$ -	\$ 2,992,651	\$ 4,238,356
7	V. RECREATION				
8	A. Parks and Recreation	<u>\$ 3,944,420</u>	<u>\$ 199,546</u>	<u>15/ \$ -</u>	<u>\$ 4,143,966</u>
9	TOTAL RECREATION	\$ 3,944,420	\$ 199,546	\$ -	\$ 4,143,966
10	VI. INDIVIDUAL &				
11	COLLECTIVE RIGHTS				
12	A. Commission on				
13	Decolonization	\$ 316,575	\$ -	\$ -	\$ 316,575
14	B. Chamorro Affairs	1,814,059	-	-	1,814,059
15	C. Guam Council on the				
16	Arts & Humanities	316,660	-	307,500	624,160
17	D. Labor	1,488,653	668,487	16/ 43,800	2,200,940
18	E. Military Affairs	928,355	-	2,075,640	3,003,995
19	F. Guam Election				
20	Commission	<u>1,132,852</u>	<u>-</u>	<u>-</u>	<u>1,132,852</u>
21		General	Special	Federal	Total
22		Fund	Fund	Fund Match	
23	TOTAL INDIVIDUAL &				
		\$ 5,997,154	\$ 668,487	\$ 2,426,940	\$ 9,092,581

1	COLLECTIVE RIGHTS					
2	VII. PUBLIC EDUCATION					
3	A. Guam Educational					
4	Tele. Corp (PBS)	\$ 674,819	\$ -	\$ -	\$ 674,819	
5	B. Guam Public Library	<u>1,521,802</u>	<u>-</u>	<u>-</u>	<u>1,521,802</u>	
6	TOTAL PUBLIC					
7	EDUCATION	\$ 2,196,621	\$ -	\$ -	\$ 2,196,621	
8	VIII. ECONOMIC					
9	DEVELOPMENT					
10	A. Statistics and Plans	\$ 1,204,622	\$ -	\$ -	\$ 1,204,622	
11	B. Agriculture	<u>3,009,986</u>	<u>90,131</u>	<u>12/ 242,000</u>	<u>3,342,117</u>	
12	TOTAL ECONOMIC					
13	DEVELOPMENT	\$ 4,214,608	\$ 90,131	\$ 242,000	\$ 4,546,739	
14	GRAND TOTAL	\$ 230,841,095	\$ 52,078,622	\$ 35,430,906	\$ 318,350,623	

15 **NOTES:**

16 **1/ Indirect Cost Fund**

17 **2/ Police Services Fund (\$691,723) and Tourist Attraction Fund (\$161,757)**

18 **3/ Enhanced 911 Emergency Reporting System Fund (\$1,741,827) and Fire, Life and Medical Emergency**
19 **Fund (\$787,377)**

- 1 4/ **Corrections Revolving Fund (\$1,152,014) and Safe Streets Fund (\$96,882)**
- 2 5/ **Customs, Agriculture and Quarantine Inspection Services Fund**
- 3 6/ **Guam Highway Fund**
- 4 7/ **Environmental Health Fund (\$870,045), and Healthy Futures Fund (\$4,835,880) and Sanitary**
- 5 **Inspection Revolving Fund (\$100,550)**
- 6 8/ **Healthy Futures Fund**
- 7 9/ **Public Transit Fund (\$326,641) and Guam Highway Fund (\$3,523,172)**
- 8 10/ **Contractors License Board Fund**
- 9 11/ **Tax Collection Enhancement Fund (\$864,487) and Better Public Service Fund (\$1,793,650)**
- 10 12/ **Guam Plant Inspection and Permit Fund**
- 11 13/ **Land Survey Revolving Fund (\$3,095,832), Chamorro Land Trust Operations Fund (\$1,006,799)**
- 12 14/ **Air Pollution Control Special Fund (\$185,344), Guam Environmental Trust Fund (\$385,608), Water**
- 13 **Research and Development Fund (\$99,173) and Water Protection Fund (\$76,430)**
- 14 15/ **Public Recreation Services Fund**
- 15 16/ **Manpower Development Fund**
- 16 17/ **Professional Engineers, Architects and Land Surveyors Fund**

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1 (c) **Aquaculture Development and Training Center.** Such appropriation in this Section is
2 for the purpose of funding the continued operations of the Aquaculture Development and Training
3 Center.

4 (d) **WERI's Guam Hydrologic Survey.** Such appropriation in this Section is for the
5 purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and Environmental
6 Research Institute of the Western Pacific (WERI). WERI *shall* continue to administer the GHS for
7 those purposes previously established by Guam law.

8 (e) **WERI's Comprehensive Water Resource Monitoring Program.** Such appropriation
9 in this Section is to fund the Water and Environmental Research Institute of the Western Pacific
10 (WERI). Such funds *shall* be used for the purpose of matching the Federal funding for the
11 Comprehensive Water Resource Monitoring Program. WERI *shall* continue to administer the
12 Comprehensive Water Resource Monitoring Program for those purposes previously established by
13 Guam law.

14 (f) **Northern and Southern Soil and Water Conservation District Program.** Such
15 appropriation in this Section is for operations and activities of the Northern and Southern Soil and Water
16 Conservation District (SWCD) Program and *shall* be equally divided between the Northern and
17 Southern Soil Conservation Districts. Expenditures from this appropriation *shall* be made upon the
18 approval of the District Directors, with the consent of the SWCD Board and *shall not* require further
19 approval by the University of Guam *or* any other government entity.

20 (g) **KPRG (Public Radio).** Such appropriation in this Section is for KPRG (Public Radio)
21 operations. The President of the University of Guam *shall* disburse the funds to KPRG. *No later than*
22 thirty (30) days after the close of each fiscal quarter of Fiscal Year 2015, the General Manager of
23 KPRG *shall* submit to the President of the University of Guam, and post on KPRG's website, all reports
24 mandated by this Act.

1 **(h) Guampedia Foundation.** Such appropriation in this Section is for the operations of the
2 Guampedia Foundation.

3 **Section 2. Appropriation to UOG for the Guam Cancer Trust Fund.**For Fiscal Year
4 2015, the sum of Two Million Two Hundred Eighty One Thousand One Hundred Ninety Two Dollars
5 **(\$2,281,192)** is appropriated from the Healthy Futures Fund to the University of Guam for the
6 administration of the Guam Cancer Trust Fund, pursuant to §26603(d)(2) of Chapter 26,Article 6, Title
7 11 of the Guam Code Annotated. This appropriation shall be used to fund cancer screening, treatment,
8 and support services for qualified applicants.

9 **Section 3. University of Guam Capital Improvements FundAppropriations.**

10 Notwithstanding any other provision of law, for Fiscal Year 2015,the followingis appropriated to the
11 University of Guam:

12 **(a)** The sum of Five Hundred Thousand Dollars **(\$500,000)**is appropriated from the Guam
13 Highway Fund to the University of Guam Capital Improvements Fund for the purpose of paying for the
14 debt services pursuant to §16132, Chapter 16 of Title 17, Guam Code Annotated.

15 **(b)** The sum of One Million One Hundred Fifty Eight ThousandTwo Hundred Eighty Three
16 Dollars **(\$1,158,283)** is appropriated from the Territorial Educational Facilities Fund to the University
17 of Guam Capital Improvements Fund for the purpose of paying rental payments due under the lease-
18 back agreement pursuant to Section 18 of P.L. 31-229, as amended by P.L. 31-277.

19 **Section 4. Appropriation to the Guam Community College.**Notwithstanding any other
20 provision of law, for Fiscal Year 2015, the sum of Two Million TwoHundred Eighty Two Thousand
21 Five Hundred Seventy Dollars **(\$2,282,570)** is appropriated from the General Fund, the sum of Twenty
22 Four Thousand One Hundred Fifty Four Dollars**(\$24,154)** is appropriated from the Tourist Attraction
23 Fund, and the sum of One Million Five Hundred Fifty Nine Thousand Eight Hundred Four Dollars

1 (\$1,559,804) is appropriated from the Manpower Development Fund to the Guam Community College
2 for the following training programs:

3 (a) **Licensed Practical Nursing and Vocational Guidance Programs.** Such appropriation
4 in this Section is to support the operations of the Licensed Practical Nursing Program and Vocational
5 Guidance Program.

6 (b) **Lodging Management Program/ProStart.** Such appropriation in this Section is for the
7 Lodging Management Program/ProStart Program.

8 (c) **Apprenticeship Program.** Such appropriation in this Section is for the Guam
9 Community College Apprenticeship Program. In addition to the authorization continued in §7120,
10 Chapter 7 of Title 22 of the Guam Code Annotated, the appropriation herein shall be available and
11 authorized to be used by the Guam Community College to fund the operations of other programs at the
12 College, as approved by the Board and Administration of the College.

13 **Section 5. Guam Community College Capital Improvements Fund Continuing**
14 **Appropriation.** For Fiscal Year 2015, the sum of One Hundred Thousand Dollars (\$100,000) is
15 appropriated from the Guam Highway Fund to the Guam Community College Capital Improvements
16 Fund for the purpose of paying for debt service pursuant to P.L. 31-229, Section 22(b).

17 **Section 6. Appropriation to the Guam Department of Education for Education**
18 **Programs.** Notwithstanding any other provision of law, for Fiscal Year 2015, the sum of Four Hundred
19 One Thousand Two Hundred Seven Dollars (\$401,207) is appropriated from the General Fund and Eight
20 Hundred Ninety One Thousand Seven Hundred Fifty Four Dollars (\$891,754) is appropriated from the
21 Healthy Futures Fund to the Guam Department of Education for the following education programs:

22 (a) **Chamoru Studies.** Such appropriation in this Section to the *Chamoru Studies* Division
23 administered by the Guam Department of Education (GDOE) is to be expended for personnel salaries
24 and benefits, contractual services, professional development and training, supplies and materials, and

equipment for the support and the implementation of the Content Standards and Performance Indicators of the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the areas of listening, speaking, reading, and writing in the *Chamorro* language.

(b) **Interscholastic Sports Fund.** Such appropriation in this Section to the Interscholastic Sports Fund administered by the Guam Department of Education is to be expended pursuant to § 7108 of Title 17 of the Guam Code Annotated. Appropriations made herein *shall* be available to fund the Outrigger Canoe, Rugby, and other sports programs, to include the payment of head coaches, assistant coaches, league fees, busing services, and other expenses normally associated with a sport interscholastic program.

(c) **Health and Physical Education Activities.** Such Appropriation in this Section to GDOE is for the Guam Department of Education for Health and Physical Education programs, intramural sports, and similar activities.

Section 7. *Y Kuantan Salâppe' Prinsepât.* For Fiscal Year 2015, the sum of One Million Eighty One Thousand Dollars (**\$1,081,000**) is appropriated from the General Fund to the fund “*Y Kuantan Salâppe' Prinsepât*,” established pursuant to Section 10102 of Chapter 10, Title 17 of the Guam Code Annotated. Those schools with enrollments of one hundred (100) to five hundred (500) students will be allocated funds for five hundred (500) students. Schools with enrollments of five hundred one (501) or greater will be allocated funds based on actual enrollment.

Within the Fiscal Year 2015, the Office of the Superintendent of Schools shall create the “*Y Kuenta Salâppe' Prinsepât*” budget category allotted to each school at a rate of Thirty Dollars (\$30) per student, with the exception of the following schools with student populations at fewer than five hundred (500) which will receive a minimum of Fifteen Thousand Dollars (\$15,000) per school. These schools are as follows: Inarajan Elementary; Merizo Elementary; J.P. Torres; Talofofo Elementary; L.B. Johnson Elementary; B.P. Carbullido Elementary; Chief Brodie Memorial Elementary; Harry S. Truman

1 Elementary; Juan Q. San Miguel Elementary; Marcial A. Sablan Elementary; Ordot/Chalan Pago
2 Elementary; and Oceanview Middle.

3 The funds *shall* be made available in two installments, payable in an amount equal to the number
4 of students officially registered at each school as reported in September and February, except for schools
5 stated above. This category, “*Y KuantanSalâppe’ Prinsepât*,” *shall* be exempt from any administrative
6 transfer authority granted or authorized pursuant to this Act.

7 **Section 8. Appropriation to Guam Department of Education for Textbooks and**
8 **Collateral Material.**The following are appropriations to the Guam Department of Education (GDOE)
9 for the purchase of textbooks, e-book readers and collateral materials, to include software, sheet music
10 and music books, in accordance with the following terms and conditions:

11 (a) For Fiscal Year 2015, the sum of One Million Five Hundred Thousand Dollars
12 **(\$1,500,000)** is appropriated from the General Fund from Fiscal Year 2016 revenues to the GDOE for
13 the purchase of textbooks, e-book readers and related classroom instructional materials, to include
14 software, sheet music and music books. The Superintendent of GDOE may, *if* necessary, through
15 agreements with textbook vendors, defer payment for said materials until after October 1, 2015, but *no*
16 *later than* December 31, 2015, with the full faith and credit of the Government of Guam.

17 (b) The Superintendent of GDOE *shall* order materials funded by this Section for Fiscal Year
18 2015 *no later than* March 1, 2015. The Bureau of Budget and Management Research *shall* release such
19 allotments as are necessary to ensure that said materials are ordered by March 1, 2015. The
20 Superintendent of GDOE *shall* receive said materials and distribute them to schools *no later than* thirty
21 (30) days before the start of the school calendar established pursuant to §4111 of Title 17 of the Guam
22 Code Annotated. All funds appropriated for said materials *shall not* be used for any other purpose.

23 (c) On the first (1st) day of each quarter of Fiscal Year 2015, the Superintendent of GDOE
24 *shall* provide to *I Maga’lahenGuåhan* and the Speaker of *I LiheslaturanGuåhan*, and post on the GDOE

website, a detailed report regarding all receipts and expenditures for textbooks, e-book readers and collateral classroom instructional materials, to include software, sheet music and music books. Said report *shall* be accompanied by the certified list of textbooks approved by the Guam Education Board (GEB) and all purchase orders issued. The report *shall* summarize:

(1) purchases by allotment account number, unit cost and the total cost of books charged against an appropriation account, the vendor, quantity, title, copyright date and International Standard Book Number (ISBN) of books ordered, the allocation of such books by school and grade, whether books are for teachers or students, and whether books are textbooks or e-books; and

(2) Other information that may be useful *or* that is requested by *I LiheslaturanGuåhan* regarding the funds appropriated and authorized herein. Non-compliance with these reporting requirements by the Superintendent of GDOE *shall* result in the sanctions and penalties imposed by this Act.

Section 9. Summer School Fund. From the Summer School Fund established pursuant to §6119 of Article 1, Chapter 6, Division 1 of Title 17 of the Guam Code Annotated, such sums as are necessary to fund the operations of the Fiscal Year 2015 Summer School Programs are appropriated to the Guam Department of Education. The Superintendent of Education *shall* submit a detailed report to *I Maga'lahaenGuåhan* and the Speaker of *I LiheslaturanGuåhan* regarding the receipt and expenditure of said funds *no later than* thirty (30) days after the close of summer school and post the same on the Guam Department of Education website. Such report *shall* include the following:

- (1) Total revenues received, including identification of each revenue source;
- (2) Total expenditures and encumbrance by object classification and by school; and
- (3) The fund balance.

Section 10. Appropriation to the Guam Behavioral Health and Wellness Center-Detoxification&Rehabilitation Services. For Fiscal Year 2015, the sum of One MillionTwo Hundred

1 ThousandDollars (**\$1,200,000**) is appropriated from the General Fund to the Guam Behavioral Health
2 and Wellness Center to fund programs contracted out to non-governmental organizations for drug and
3 alcohol detoxification, rehabilitation, and prevention services.

4 **Section 11. Appropriations to the Guam Environmental Protection**
5 **Agency.**Notwithstanding any other provision of law, for Fiscal Year 2015, the following is appropriated
6 to the Guam Environmental Protection Agency:

7 (a) **Beach Monitoring.** The sum of Ninety Nine Thousand Two Hundred Fifty Dollars
8 (**\$99,250**) is appropriated from the Tourist Attraction Fund to the Guam Environmental Protection
9 Agency for the *sole* purpose of beach monitoring. This appropriation is *not* subject to transfer or use for
10 any other purpose.

11 (b) **Landfill Costs.** The sum of Two Hundred Thousand Seven Hundred Forty Eight
12 Dollars (**\$200,748**) is appropriated from the Solid Waste Operations Fund to the Guam Environmental
13 Protection Agency for costs in the closure, monitoring and opening of the island's landfills.

14 **Section 12. Guam Cancer Registry.** Pursuant to §22603(d)(4) of Chapter 26,Article 6, Title
15 11 of the Guam Code Annotated, for Fiscal Year 2015, the sum of One Hundred Fifty Two Thousand
16 Seventy NineDollars (**\$152,079**)is appropriatedfrom the Healthy Futures Fund to the Department of
17 Public Health and Social Services to maintain the Guam Cancer Registry pursuant to §3201.1, Article 2,
18 Chapter 3 of Title 10 of the Guam Code Annotated.

19 **Section 13. Appropriations to the Department of Parks and Recreation.**Notwithstanding
20 any other provision of law, for Fiscal Year 2015, the sum of Seven Hundred Forty Nine Thousand Three
21 Hundred Seventy Seven Dollars (**\$749,377**) is appropriated from the Tourist Attraction Fund to the
22 Department of Parks and Recreation (DPR) for the following programs:

23 (a) **Maintenance and Repair of Public Restrooms.**Such appropriation in this Section is for
24 the maintenance, utilities and repair of restroom facilities in public parks island-wide. *No later than*

thirty (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on DPR's website.

(b) **Maintenance of Pool Facilities.** Such appropriation in this Section is for the maintenance and utilities of pool facilities for Fiscal Year 2015. These funds *shall* be used for the northern pool and the *Hagatñapool*. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on DPR's website.

Section 14. Retirees' Supplemental Annuity Benefits and Other Costs.

(a) The sum of Nine Million Eight Hundred Forty Eight Thousand Eighty Four Dollars (\$9,848,084) is appropriated from the General Fund to the Supplemental Annuity Benefits Special Fund for Fiscal Year 2015, for direct payments to government of Guam retirees who retired *prior* to October 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty-eight Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the sums of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty-eight Dollars (\$838) in annual benefits authorized by various General Appropriation Acts.

(b) *No* retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in Subsection (a) hereof *shall* receive said Benefits *if* his annual retirement annuity, *excluding* survivor benefits and excluding the Supplemental benefits authorized herein, is *greater than* Forty Thousand Dollars (\$40,000). *No* retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive *more than* the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and Supplemental Annuity Benefits in any one Fiscal Year.

(c) The Director of Administration *shall* disburse to the retirees *or* their survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The Government of Guam

1 Retirement Fund *shall* provide the Director of Administration with the information he needs to effect
2 disbursement.

3 (d) Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be commingled
4 with the General Fund *or* any other fund, *shall* be held in a separate bank account that *shall* continue to
5 be administered by the Director of Administration and *shall not* be subject to *I Maga'låhenGuåhan's*
6 transfer authority.

7 (e) For Fiscal Year 2015, the Guam Power Authority, the A.B. Won Pat International Airport
8 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the
9 Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam
10 Waterworks Authority and the Guam Visitors Bureau shall remit to DOA an amount equal to the
11 number of retirees eligible pursuant to Subsection (a) hereof who have retired from that entity multiplied
12 by Four Thousand Two Hundred Thirty Eight Dollars (\$4,238). Said remittances *shall* be paid in two (2)
13 equal installments on or before October 10, 2014, and April 15, 2015. Said remittances *shall not* be
14 subject to *I Maga'låhenGuåhan's* transfer authority.

15 (f) For Fiscal Year 2015, the Guam Power Authority, the A.B. Won Pat International Airport
16 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the
17 Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam
18 Waterworks Authority and the Guam Visitors Bureau *shall* remit to the GGRF payments for medical,
19 dental, and life insurance payments for retirees who have retired from those respective agencies. Said
20 remittances *shall* be paid in two (2) equal installments on or before October 10, 2014, and on or before
21 April 1, 2015, respectively. The agencies' remittances for medical, dental and life insurance mandated
22 herein are *ex gratia* payments, and are for Fiscal Year 2015 *only*.

23 (g) For Fiscal Year 2015, the sum of Two Million Ninety Nine Thousand Four Hundred
24 Dollars (**\$2,099,400**) is appropriated from the General Fund to the Government of Guam Retirement

1 Fund, to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts B and D, for
2 government of Guam retirees and their survivors domiciled on Guam, and who are eligible to enroll in
3 the government of Guam Group Health Insurance Program. No government of Guam retiree or their
4 survivor shall be required to enroll in the Government of Guam Health Insurance Program in order to
5 receive the reimbursement.

6 (h) For Fiscal Year 2015, the sum of Two Hundred Fifty One Thousand Dollars (**\$251,000**)
7 is appropriated from the General Fund to the Government of Guam Retirement Fund for *I Maga'lâhi* and
8 *I Segunduna Maga'lâhi*/ *I Segunduna Maga'hâ* gapensions.

9 (i) For Fiscal Year 2015, the sum of Three Hundred Fifty Eight Thousand Dollars
10 (**\$358,000**) is appropriated from the General Fund to the Government of Guam Retirement Fund for
11 retirement annuities for former judges and justices of the Superior Court and Supreme Court of Guam.

12 (j) The Government of Guam Retirement Fund Board of Trustees *shall* enact and, *if*
13 necessary, amend administrative regulations that establish procedures to ensure the proper submission,
14 receipt and accounting of all sums remitted pursuant to Subsections (f) and (g) hereof.

15 **Section 15. Survivor Supplemental Annuity Additions.** §8135(d) (6) of Title 4 of the Guam
16 Code Annotated is *amended* to read:

17 “(6) the prospective payment of supplemental benefits for the period of [~~October 1, 2013,~~
18 ~~through September 30, 2014]~~ October 1, 2014, through September 30, 2015 for Fiscal Year
19 2015 for survivors of those employees who retired *prior* to October 1, 1995, to be paid in the
20 following manner:

21 (i) Four Thousand Two Hundred Thirty-eight Dollars (\$4,238.00) in Retiree
22 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars
23 (\$1,200.00), One Thousand Five Hundred Dollars (\$1,500.00), Seven Hundred Dollars

1 (\$700.00), and Eight Hundred Thirty-eight Dollars (\$838.00) in annual benefits formerly
2 contained in various General Appropriation Acts.

3 (ii) No person eligible for Retiree Supplemental Annuity Benefits provided for in this
4 Section *shall* receive such benefits *if* his regular annual retirement annuity *exclusive* of the
5 supplemental amounts authorized hereby exceeds Forty Thousand Dollars (\$40,000.00). No
6 persons eligible for Retiree Supplemental Annuity Benefits *shall* receive more than the sum of
7 Forty Thousand Dollars (\$40,000.00) in combined retirement annuities and supplemental
8 retirement annuities.

9 (iii) Any retiree or survivor eligible to receive the supplemental annuity may waive
10 their supplemental annuity payment authorized herein by the filing of a notarized affidavit
11 waiving such payment with the Retirement Fund.”

12 **Section 16. Disability Supplemental Annuity Additions.**§8129(g) of Title 4 of the Guam

13 Code Annotated is *amended* to read:

14 “(g) Any disability retirement annuitant who commenced receiving a disability retirement
15 annuity *prior* to October 1, 1995, and who is entitled to disability retirement benefits under this
16 Chapter *shall* receive, during the period commencing on [~~October 1, 2013, and ending on~~
17 ~~September 30, 2014~~] October 1, 2014, and ending on September 30, 2015 for Fiscal Year
18 2015, prospective non-cumulative supplemental annuity benefits as follows:

19 (1) Four Thousand Two Hundred Thirty-eight Dollars (\$4,238.00) in Retiree
20 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars
21 (\$1,200.00), One Thousand Five Hundred Dollars (\$1,500.00), Seven Hundred Dollars
22 (\$700.00), and Eight Hundred Thirty-eight Dollars (\$838.00) in *annual* benefits formerly
23 contained in various General Appropriation Acts.

(2) No persons eligible for Retiree Supplemental Annuity Benefits provided for in Paragraph (g) of this Section *shall* receive such benefit *if* their regular annual retirement annuity, *excluding* survivor benefits, *prior* to the supplemental amounts herein exceeds Forty Thousand Dollars (\$40,000.00). No persons eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty Thousand Dollars (\$40,000.00) in combined retirement annuities and supplemental retirement annuities.

(3) Any disability retirement annuitant eligible to receive the supplemental annuity may waive their supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund.”

Section 17. Retirees Supplemental Annuity Additions.§8122(d) (6) of Title 4 of the Guam

Code Annotated is hereby *amended* to read as follows:

“(6) Any retirement annuitant who commenced receiving a retirement annuity *prior* to October 1, 1995, and who is entitled to retirement benefits under this Chapter, shall receive, during the period commencing on [~~October 1, 2013, and ending on September 30, 2014~~] October 1, 2014, and ending on September 30, 2015 for Fiscal Year 2015, prospective, non-cumulative supplemental annuity benefits as follows:

(i) Four Thousand Two Hundred Thirty-eight Dollars (\$4,238.00) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars (\$1,200.00), One Thousand Five Hundred Dollars (\$1,500.00), Seven Hundred Dollars (\$700.00), and Eight Hundred Thirty-eight Dollars (\$838.00) in annual benefits formerly contained in various General Appropriation Acts.

(ii) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in this Section *shall* receive such benefit *if* his regular annual retirement annuity, excluding the supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars

1 (\$40,000.00). A retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive
2 no more than Forty Thousand Dollars (\$40,000.00) in combined retirement annuities and
3 supplemental retirement annuities.

4 (iii) Any retiree or survivor eligible to receive the supplemental annuity may waive the
5 supplemental annuity may waive their supplemental annuity payment authorized herein by the
6 filing of a notarized affidavit waiving such payment with the Retirement Fund.”

7 **Section 18. Appropriation to Department of Administration for Residential Treatment**

8 **Fund.**The sum of One Million SixHundred Thousand Dollars(**\$1,600,000**) is appropriated from the
9 General Fund to the Department of Administration (DOA) to pay the expenses of persons under the
10 jurisdiction of the Superior Court of Guam who require residential care because of physical, mental *or*
11 emotional disabilities *or* severe emotional disturbances for Fiscal Year 2015. All such persons and their
12 escorts referred off Guam for treatment and care *shall* submit to the Director of DOA appropriate
13 documentation to justify and receive reimbursement of their travel expenses. The Director of DOA *shall*
14 submit reports to *I Maga'lahaenGuåhan* and the Speaker of *I LiheslaturanGuåhan* describing all
15 expenditures made pursuant to this appropriation *no later than* thirty (30) days after the end of each
16 quarter of Fiscal Year 2015 and post the same on the DOA website.

17 **Section 19. Appropriation to Department of Administration for Government Claims**

18 **Fund.**The sum of Two Hundred Fifty Thousand Dollars (**\$250,000**) is appropriated from the General
19 Fund to the Department of Administration (DOA) for the Government Claims Fund for payment of
20 approved government claimsin Fiscal Year 2015. The Director of DOA shall, *no later than* thirty (30)
21 days after the close of each quarter of Fiscal Year 2015, submit to the Speaker of *I LiheslaturanGuåhan*,
22 in a Microsoft Excel file and written report describing expenditures made pursuant to the appropriations
23 herein, and post the same on the Department’s website.

1 **Section 20. Appropriation to Department of Administration for Government of Guam's**

2 **Single Audit Reports.**Notwithstanding any other provision of law, for Fiscal Year 2015, the following
3 is appropriated to the Department of Administration:

4 **(a)** The sum of Four Hundred Thousand Dollars (**\$400,000**) is appropriated from the General
5 Fund to the Department of Administration for the Fiscal Year 2014 Audit of the Government of Guam's
6 General Purpose Financial Statement and the Single Audit Report. The Public Auditor *shall* administer
7 said funds and *shall* oversee the annual audit.

8 **(b)** The sum of Twenty Thousand Dollars (**\$20,000**) is appropriated from the Tourist
9 Attraction Fund to the Department of Administration for the Fiscal Year 2014 Audit of the Government
10 of Guam's Tourist Attraction Fund Financial Statement and Single Audit Report. The Public Auditor
11 *shall* administer said funds and *shall* oversee the annual audit.

12 **(c)** The sum of Twenty Thousand Dollars (**\$20,000**) is appropriated from the Guam Highway
13 Fund to the Department of Administration for the Fiscal Year 2014 Audit of the Government of Guam's
14 Highway Fund Financial Statement and Single Audit Report. The Public Auditor *shall* administer said
15 funds and *shall* oversee the annual audit.

16 **Section 21. Appropriation for Cost of Living Allowance (COLA).**

17 **(a)** *I Maga'lahaenGuåhanshall* provide, by a single lump sum payment, a "Cost of Living
18 Allowance" (COLA) of One Thousand Eight Hundred Dollars (\$1,800) to each retiree of the
19 Government of Guam Retirement Fund (GGRF) who is retired as of September 30, 2014, *or* his survivor,
20 *no later than* November 1, 2014. The sum of Eleven Million Six Hundred Sixty Five Thousand Eight
21 Hundred Dollars (**\$11,665,800**) is appropriated from the General Fund to the Department of
22 Administration for Fiscal Year 2015, to pay said COLA.

1 (b) The Guam Power Authority, the A. B. Won Pat International Airport Authority, the
2 Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam
3 Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority and the
4 Guam Visitors Bureau *shall* pay a COLA in a single payment of One Thousand Eight Hundred Dollars
5 (\$1,800) to every Government of Guam Retirement Fund retiree who retired from each respective
6 aforementioned agency as of September 30, 2014, *or* his survivor, *no later than* November 1, 2014.

7 (c) Each agency mentioned in Subsection (b) *shall* reimburse the General Fund for any
8 COLA paid by the Fund in Fiscal Year 2015 to retirees who have retired from that agency and their
9 survivors *no later than* December 31, 2014.

10 (d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized
11 herein by filing a notarized affidavit waiving such payment with the entity responsible for the
12 Retirement Fund.

13 (e) *If* a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his
14 survivor *shall only* be entitled to a single COLA payment.

15 **Section 22. Retiree Medical, Dental and Life Insurance Expenses Appropriated to the**
16 **Government of Guam Retirement Fund (GGRF).**For Fiscal Year 2015,the sum of Eighteen Million
17 Six Hundred Sixty Eight Thousand Two Hundred TwelveDollars (**\$18,668,212**)is appropriated from the
18 General Fund and Three Million Five Hundred Thirty Nine Thousand Five Hundred Forty Dollars
19 (**\$3,539,540**)is appropriated from the Section 2718 Fund to the GGRF to pay the following
20 items for current retirees:

21 (a) Retiree groupmedical, dental and life insurance premiums, including premiums and
22 coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-
23 monthly payments.

(b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

Section 23. Appropriation to Department of Administration for Support of Child in

Custody. For Fiscal Year 2015, the sum of Six Hundred Seventy Five Thousand Three Hundred Eighty Six Dollars (**\$675,386**) is appropriated from the General Fund to the Department of Administration for the sole purpose of paying orders of the court pursuant to §5116 of Title 19 of the Guam Code Annotated.

Section 24. Appropriation to Department of Labor for Workers' Compensation Fund.

The sum of Seven Hundred Ninety Eight Thousand Five Hundred Ninety-three Dollars (**\$798,593**) is appropriated from the General Fund to the Department of Labor for the Workers' Compensation Fund for Fiscal Year 2015, for the Workers' Compensation payments pursuant to §9144 of Title 22 of the Guam Code Annotated, including obligations incurred in past years and in the future. Said appropriations may be used to pay for medical, surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine; crutches; and equipment required by a claimant for such period as his injury and the recovery there from may require. Said appropriations *shallnot* be expended for disability compensation payments for Full-Time Equivalents (FTEs) funded by this Act. The Director of Labor may use *no more than* Forty Thousand Dollars (\$40,000) from said appropriations to pay for legal services for Workers' Compensation hearings.

Section 25. Appropriation to Department of Corrections for Cost of Care and Custody for Prisoners Confined in Federal Facilities. For Fiscal Year 2015, the sum of Seven Hundred One Thousand Dollars (**\$701,000**) is appropriated from the General Fund to the Department of Corrections for the payment of current year obligations for prisoners confined in federal facilities of the Federal Bureau of Prisons.

Section 26. Appropriation to Unified Judiciary. Notwithstanding any other provision of law, for Fiscal Year 2015, the sum of One Million Eight Hundred Thirteen Thousand One Hundred Ninety Eight Dollars (**\$1,813,198**) is appropriated from the General Fund and the sum of One Hundred Forty Five Thousand Three Hundred Twenty Three Dollars (**\$145,323**) is appropriated from the Safe Streets Fund to the Unified Judiciary for the following programs:

(a) **Court-Appointed Attorney Fees.** Such appropriation in this Section is for the purpose of paying court-appointed attorney fees arising from the defense of indigent peoples. Said funds *shall* be deposited into the Judicial Client Services Fund account, as created by Chapter 9.6, Division 1 of Title 7 of the Guam Code Annotated and *shall not* be subject to any transfer authority. Any unexpended funds appropriated herein *shall* be reverted to the General Fund at the end of Fiscal Year 2015.

(b) **Adult and Juvenile Drug Courts.** Such appropriation in this Section is for the operations of the Adult and Juvenile Drug Courts.

(c) **Family Visitation Center.** Such appropriation in this Section is to pay for contractual services for the operation of the Family Visitation Center, *provided*, that the Judiciary must comply with §18125(c) and (d) of Title 16 of the Guam Code Annotated, and §9211(b) of Title 7 of the Guam Code Annotated.

(d) **Mental Health Court.** Such appropriation in this Section is to pay for the operations of the Mental Health Court.

Section 27. Appropriations to the Mayors' Council of Guam (MCOG). Notwithstanding any other provision of law, for Fiscal Year 2015, the sum of Eight Hundred Thirty Five Thousand Nine Hundred Fifty Three Dollars (**\$835,953**) is appropriated from the General Fund and the sum of One Million Five Hundred Six Thousand Nine Hundred Forty Seven Dollars (**\$1,506,947**) is appropriated from the Tourist Attraction Fund to the Mayors' Council of Guam for the following programs:

1 **(a) Streets Maintenance and Beautification.** Such appropriation in this Section is for the
2 maintenance and beautification of non-routed public roads, and for the operations of Mayors' offices,
3 but *not* for personnel costs. Said funds *shall not* be subject to any transfer authority of *I*
4 *Maga'lahañGuåhan* and *shall* be divided among the Village Mayors as follows:

5 (1) Each Mayor *shall* receive the sum of Twenty Thousand Dollars (**\$20,000**); and

6 (2) The remaining balance of the fund *shall* be distributed to each Mayor *pro rata*
7 based on the total road mileage in his village as a percentage of Guam's total road mileage in the in the
8 most current report of the Guam Roads Pavement Inventory of the Department of Public Works.

9 **(b) Island-wide Village Beautification Projects.** Such appropriation in this Section is for
10 Island-wide Village Beautification Projects to include:

11 (1) The maintenance and repair of the village's recreational facilities under the
12 jurisdiction of the Mayor;

13 (2) The maintenance and repair of each village's main roads; and

14 (3) The planting and maintenance of each village's official flower and other flowering plants,
15 shrubs and trees adjacent to the village's main roads, public restrooms and recreational facilities. A
16 Mayor may contract with a private entity to provide the services authorized by this Section subject to the
17 Guam Procurement Law, Chapter 5 of Title 5 of the Guam Code Annotated.

18 **(c) Grounds Maintenance for Schools.**Such appropriation in this Section is appropriated
19 from the MCOG Revolving Fundfor the grounds maintenance of Guam Department of Education
20 schools. Subject to approval and scheduling of the public school principals, the Mayors are responsible
21 for regular ground maintenance of Guam Department of Education school grounds in their respective
22 districts where ground maintenance is *not* already subject to an existing contract for a minimum of twice
23 a month during a regular school calendar year. Subject to approval of scheduling with the public school

principals, the Mayor may contract with a private entity to provide the services authorized by this Section.

(d) **Public Safety and Social Education Programs.** Such appropriation in this Section is to the MCOG to be expended in accordance with plans approved by the MCOG for Fiscal Year 2015, to be expended in accordance with plans approved by the MCOG *or* respective Village Municipal Planning Council and filed with the Director of Administration, to fund public safety and social education programs that enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support government of Guam substance abuse prevention programs, and to support organized sports programs in the community.

Section 28. Appropriation to the Mayors' Council of Guam for Host Communities. For Fiscal Year 2015, the sum of Three Hundred Thousand Dollars (**\$300,000**) is appropriated from the Host Community Fund to the Municipal Planning Council Funds of the villages of *Ordot* and *Inarajan* pursuant to Article 10 of Chapter 51 of Title 10 Guam Code Annotated, as added by P.L. 30-165.

Section 29. Appropriations to the Guam Memorial Hospital Authority. Notwithstanding any other provision of law, for Fiscal Year 2015, the following is appropriated to the Guam Memorial Hospital Authority:

(a) Two Million Eight Hundred Ninety Four Thousand Three Hundred Forty Dollars (**\$2,894,340**) is appropriated from the General Fund to the Guam Memorial Hospital Authority to supplement its operations.

(b) Pursuant to §§26208 and 26208.1 of Chapter 26, Article 2, Title 11 of the Guam Code Annotated, Ten Million Three Hundred Fifty Three Thousand Six Hundred Eight Dollars (**\$10,353,608**) is appropriated from the Guam Memorial Hospital Authority Pharmaceuticals Fund to the Guam Memorial Hospital Authority.

(c) Pursuant to §26603(d)(3) of Chapter 26, Article 6, Title 11 of the Guam Code Annotated, Two Million Nine Hundred Forty Thousand Nine Hundred Thirty Six Dollars (**\$2,940,936**) is appropriated from the Healthy Futures Fund to the Guam Memorial Hospital Authority for its operations.

Section 30. Appropriation to the Guam Memorial Hospital Authority for Line of

Credit. Pursuant to §22603(d) of Chapter 26, Article 6, Title 11 of the Guam Code Annotated, One Million Dollars (**\$1,000,000**) is appropriated from the Healthy Futures Fund to the Guam Memorial Hospital Authority, for Fiscal Year 2015, for the line of credit pursuant to §80104(t), Chapter 80 Division 4 of Title 10 of the Guam Code Annotated.

Section 31. Guam Solid Waste Authority Appropriation. Notwithstanding any other provision of law, for Fiscal Year 2015, the following is appropriated to the Guam Solid Waste Authority:

(a) Seven Million Three Hundred Thirty One Thousand Three Hundred Eighty Six Dollars (**\$7,331,386**) is appropriated from the Solid Waste Operations Fund to the Guam Solid Waste Authority for its operations.

(b) One Hundred Thousand Dollars (**\$100,000**) is appropriated from the Solid Waste Operations Fund to the Guam Solid Waste Authority for expenditure by the Guam Solid Waste Authority Board of Directors.

Section 32. Appropriation to the Department of Agriculture for Yigo Animal Shelter Operations. For Fiscal Year 2015, the sum of Ninety Four Thousand Nine Hundred Fifty Five Dollars (**\$94,955**) is appropriated from the General Fund to the Department of Agriculture to fund the operations of the Guam Animals In Need (GAIN) animal shelter in Yigo, Guam.

Section 33. Appropriation to Department of Youth Affairs for Youth Programs. For Fiscal Year 2015, the sum of Three Hundred Twenty One Thousand Five Hundred Fifty Six Dollars (**\$321,556**) is appropriated from the General Fund to the Department of Youth Affairs to fund programs

1 contracted out to non-governmental organizations for services to youths who are runaways, homeless, or
2 victims of abuse.

3 **Section 34. Appropriation to Guam Council on the Arts and Humanities Agency for the**
4 **Guam Territorial Band.** For Fiscal Year 2015, the sum of Forty Thousand Dollars **(\$40,000)** is
5 appropriated from the Tourist Attraction Fund to the Guam Council on the Arts and Humanities Agency
6 for the Guam Territorial Band.

7 **Section 35. Appropriation to Office of the Attorney General (OAG) for the Prosecution**
8 **Division.** For Fiscal Year 2015, the sum of Three Hundred Seventeen Thousand Six Hundred Sixty
9 Five Dollars **(\$317,665)** is appropriated from the General Fund to the OAG for the *sole* purpose of
10 funding vacancies in its Prosecution Division.

11 **Section 36. Appropriation to Office of the Attorney General (OAG) for the Victim**
12 **Witness Ayuda Services Program.** For Fiscal Year 2015, the sum of Seventy Five Thousand Four
13 Hundred Sixty Six Dollars **(\$75,466)** is appropriated from the General Fund to the OAG for the *sole*
14 purpose of funding vacancies in the Victim Witness *Ayuda* Services Program.

15 **Section 37. Public Streetlights Appropriations.** Notwithstanding any other provision of
16 law, for Fiscal Year 2015, the following is appropriated to the Department of Administration:

17 **(a)** Four Million Twenty Nine Thousand Six Hundred Fifty Two Dollars **(\$4,029,652)** is
18 appropriated from the Guam Highway Fund to the Department of Administration to pay the Guam
19 Power Authority for the operation of the public streetlights.

20 **(b)** Three Million Seven Hundred Eighty Eight Thousand Six Hundred Twenty Three Dollars
21 **(\$3,788,623)** is appropriated from the Streetlight Fund to the Department of Administration to pay the
22 Guam Power Authority for the operation of the public streetlights.

23 **Section 38. The Government of Guam Competitive Wage Act.** For Fiscal Year 2015, the
24 sum of Five Million Nine Hundred Thousand Four Hundred Dollars **(\$5,900,400)** is appropriated from

1 the General Fund to supplement the appropriations made in this Act allocated to the various departments
2 and agencies for the implementation of the Government-wide Position Classification, Compensation and
3 Benefits Study.

4 **Section 39. Appropriation to the Guam Election Commission for Prior Years'**
5 **Obligations.**For Fiscal Year 2015, the sum of Two Hundred Fifty Thousand Dollars **(\$250,000)** is
6 appropriated from the General Fundto the Guam Election Commission for the payment of outstanding
7 prior years' obligations.

8 **Section 40. Appropriation to the Department Public Health and Social Services for**
9 **Sunday Nutrition Services.**For Fiscal Year 2015, the sum of Five Hundred Thousand Dollars
10 **(\$500,000)**is appropriated from the General Fund to the Department of Public Health and Social
11 Services to provide for Sunday Nutrition Services for lunch for the Elderly Nutrition Program Home-
12 Delivered Meals component.

13 **Section 41. Appropriation to the Guam Department of Education for Universal Pre-**
14 **School Program for Four-Year Old Children.** Notwithstanding any other provision of law,the
15 following is appropriated to the Department of Education:

16 (a) The sum of Four Million Dollars**(\$4,000,000)** is appropriated from the General Fundto
17 the Guam Department of Education for the specific purpose of establishing and supporting the provision
18 of a universal preschool program for students who are four years of age, beginning in SY 2014-2015.

19 This appropriation shall not be a part of GDOE's annual budget for FY 2015.

20 (b) The sum of Five Hundred Thousand Dollars **(\$500,000)** is appropriated from the General
21 Fund to the Guam Department of Education for the specific purpose of providing additional support for
22 the provision of a universal preschool program for students who are four years of age, beginning in
23 SY 2014-2015. The funds shall be used in the following priorities:

(i) To provide teacher recruitment and retention incentive or special pay, which shall be in addition to any other specialty pay; recruitment pay; retention pay; or Bonus, Reward, and Incentive Pay (BRIP); for teachers who possess a current, valid Guam teaching certificate in Early Childhood Education **AND** who are teaching full-time in the following grade levels:

1. Universal Preschool program,
2. Kindergarten,
3. First Grade,
4. Second Grade, or
5. Third Grade.

(ii) If any funds are still available, GDOE shall use such funds to leverage for technical assistance to design and develop a comprehensive system of early childhood education, from preschool for four-year old, through third grade. The system shall be designed using Early Childhood Education standards and assessments, and shall also be aligned to transition into the Common Core State Standards and assessments.

(c) The sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated from the General Fund to the Guam Department of Education to pay teachers who perform under an evaluation system that is tied to measures of student growth and student perception. The Superintendent of Education shall use model designs from state teacher evaluation systems that incorporate the use of student growth and student perceptions into the overall evaluation system that is used annually to evaluate teachers and guide the improvement of classroom instruction and student outcomes. The Superintendent of Education shall develop processes and procedures to implement an improved teacher evaluation system, and use this funding to pilot such a system and determine the validity for continued use of these two additional measures into an overall teacher evaluation system.

(d) The appropriations made in this Section *shall not* lapse and *shall* remain available for use in succeeding fiscal years until all funds are fully expended.

CHAPTER IV

MISCELLANEOUS PROVISIONS

Section 1. Retirement Option for Government of Guam Employees.A member of the Government of Guam Retirement Fund who is eligible for retirement may retire upon the complete remittance of his outstanding individual contributions to the Fund, including the employee and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the Government of Guam Retirement Fund *shall* be paid by the Government.

1 This Section *shall not* restrict the continuing remittance of existing Retirement Fund
2 contributions as required by law *or* by the Government of Guam Retirement Fund. By the fifteenth
3 (15th) day of each month, the Director of the Government of Guam Retirement Fund *shall* provide a
4 detailed report to the Speaker of *ILiheslaturanGuåhan* regarding said remittances and the number of
5 retirements pursuant to this Section during the previous month. Nothing herein *shall* be construed to
6 abrogate any provision of §8137(h) of Chapter 8, Title 4 GCA.

7 **Section 2. Volunteers and Donations for Skinner Plaza, Plaza De Espana and Guam**
8 **Congress Building.** The Executive Director of *I LiheslaturanGuåhan* may receive donations,
9 including, but *not* restricted to, donations of goods, materials and services, for the purpose of
10 maintaining and renovating Skinner Plaza, the Plaza De Espana, and the Guam Congress Building (also
11 known as the Old Legislative Building).

12 **Section 3. Temporary Employment of Retired Corrections Officers.** The Department of
13 Corrections(DOC) may hire retired Guam Corrections Officers *if* a critical need arises. Retired
14 corrections officers hired under this Section may receive their retirement annuity while employed on this
15 temporary basis. Officers may *only* be hired under this Section to fill positions left vacant because of
16 military activation of corrections officers or absence due to a long term disability status which has been
17 certified by a medical doctor. The DOC may exercise this hiring authority provided its authorized
18 budget for personnel is *not* exceeded in filling those positions and *shall* be terminated when the
19 incumbent returns from military service. Retired officers may be hired *only* in the ranks of Corrections
20 Officers Supervisor I and below, *only* at Step 1, and *shall not* receive sick and annual leave. Officers
21 hired under this section *shall* meet requirements for the position in question *except* for written
22 examinations and the Director of Corrections *shall* certify that every retiree hired is fit for duty.
23 Notwithstanding §8121(a) of Title 4 of the Guam Code Annotated, a retiree hired pursuant to this
24 Section may continue to receive retirement benefits.

1 **Section 4. Temporary Employment of Retired Guam Police Officers.**The Guam Police

2 Department(GPD) may hire retired Guam Police Officers *if* a critical need arises because of military
3 activation of police officer or absence due to a long term disability status which has been certified by a
4 medical doctor. The GPD may exercise this hiring authority provided its authorized budget for personnel
5 is *not* exceeded. The retiree hired *shall* fill such a vacant position and shall be terminated when the
6 incumbent returns from military service. Retired officers may be hired *only* at the ranks of Sergeant I
7 and below, *only* at Step 1, and shall not receive sick and annual leave. Officers hired under this Section
8 shall first meet the requirements, except for written examinations, for the position in question and the
9 Chief of Police shall certify that every retiree hired is fit for duty. Notwithstanding §8121(a) of Title 4
10 of the Guam Code Annotated, retirees hired temporarily pursuant to this Section hereto may continue to
11 receive retirement benefits.The GPD may pay for Civilian Volunteer Police Reserve stipends to the
12 Police Reserve Officer to provide temporary services because of military activation of the regular police
13 officer.

14 **Section 5. Temporary Employment of Retired Guam Fire Fighters.**The Guam Fire

15 Department (GFD) may hire retired GFD firefighters *if* a critical need arises because of military
16 activation of GFD firefighters or absence due to a long term disability status which has been certified by
17 a medical doctor. The GFD may exercise this hiring authority provided its authorized budget for
18 personnel is *not* exceeded . The retirees hired *shall* fill such a vacant position and *shall* be terminated
19 when the incumbent returns from military service. Retired fire personnel may be hired *only* at the
20 ranks of Fire Specialist and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retired
21 firefighters hired under this Section *shall* first meet the requirements, *except* for written examinations,
22 for the position in question and the Fire Chief shall certify that every retiree hired is fit for duty.
23 Notwithstanding §8121(a) of Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant to
24 this Section hereto may continue to receive retirement benefits.

1 **Section 6. Temporary Employment of Retired Customs and Quarantine Officers.** The

2 Customs and Quarantine Agency (CQA) may hire retired Customs and Quarantine Officers when a
3 critical need arises as a result of military activation of Customs officers or absence due to a long term
4 disability status which has been certified by a medical doctor *or* when vacancies cannot be filled within
5 six (6) months because of the lack of qualified applicants. The CQA may exercise this hiring authority
6 provided its authorized budget for personnel is *not* exceeded. The retired officer *shall* fill such a vacant
7 position and *shall* be terminated when the incumbent returns from military service *or* when a fully-
8 qualified applicant is available. Retired officers may be hired *only* in the ranks of Customs Officer III
9 and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retirees hired pursuant to this
10 Section *shall* meet requirements for the position in question, *except* for written examinations, and the
11 Director of Customs *shall* certify that every retiree hired is fit for duty. The requirements of Chapter 51,
12 Title 17 of the Guam Code Annotated, are waived for employment pursuant hereto *except* for
13 §51104(b)(4). Notwithstanding §8121(a) of Title 4 of the Guam Code Annotated, retirees hired
14 temporarily pursuant to this Section hereto may continue to receive their retirement benefits.

15 **Section 7. Temporary Employment of Retired Department of Revenue and Taxation**

16 **Employees.** The Department of Revenue & Taxation (DRT) may hire retired employees of the
17 Department of Revenue & Taxation when a critical need arises or absence due to a long term disability
18 status which has been certified by a medical doctor. The DRT may exercise this hiring authority
19 provided its authorized budget for personnel is *not* exceeded in the areas of Tax Collection, Taxpayer
20 Assistance, Tax Investigation, Auditing, and Tax Processing. Said retirees *shall* be hired at Step 1 for
21 the position in question and *shall not* receive sick and annual leave. Notwithstanding §8121(a), Chapter
22 8 of Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to
23 receive retirement benefits.

1 **Section 8. Locum Tenens Exemption during the Absence of the Chief Medical**

2 **Examiner.** The Office of the Chief Medical Examiner is exempt from the government of Guam
3 Procurement Law in contracting for the professional services of a qualified medical examiner to be
4 provided when the Chief Medical Examiner is absent from work.

5 **Section 9. Advance Payments for Medical Services.**In order to expedite acceptance of

6 Medically Indigent Program (MIP) clients by facilities in California, Hawaii or Manila for medical
7 treatment approved by the MIP, the Director of Public Health and Social Services may advance
8 payments for said medical treatment, and may establish escrow accounts for immediate and advance
9 payment of medical treatment at those Joint Commission Accredited hospitals determined by the
10 Director to be best able to serve Medically Indigent Program clients.

11 **Section 10. Transfer of Employees.**Notwithstanding any other provision of law, and in

12 recognition of personnel shortages in certain areas, *I Maga'lahaenGuåhan* is authorized to transfer
13 employees within *or* between any department *or* agency of the government of Guam, *except* that:

14 **(a)** This Section *shallnot* apply to any employee of the Legislative *or* Judicial Branches, or
15 any employee within the Mayors' Council of Guam and Village Mayors' Offices;

16 **(b)** The transfer of an employee *shallnot* result in a loss of pay *or* salary;

17 **(c)** *No* employee *shall* be transferred if the employee has filed a viable grievance with the
18 Civil Service Commission for discrimination based on political affiliation, gender, *or* sexual harassment,
19 *unless* the employee consents to said transfer;

20 **(d)** No employee of an autonomous agency may be transferred to a line department *or*
21 agency;

22 **(e)** *I Maga'lahaenGuåhan* *shall* transfer the funding authorized for that employee's position
23 from the transferor agency to the transferee agency, including the Guam Memorial Hospital Authority,

Department of Public Health and Social Services, and the Guam Behavioral Health and Wellness Center, *unless* the transfer is from a line agency to an autonomous agency; and

(f) This Section *shall not* be used to transfer employees acting in good faith who report *or* expose bad business practices, illegal activities, *or* inappropriate conduct by public officials.

(g) No employee who has filed a whistleblower complaint as provided for in statute shall be transferred unless such employee consents to such transfer.

Section 11. Moratorium on Compensation for Boards and Commissions. Notwithstanding any other provision of law, rule, or regulation, except for the Civil Service Commission, the Guam Education Policy Board, and the Consolidated Commission on Utilities, a moratorium is hereby placed on the compensation of all members of government boards and commissions for their attendance at hearings or meetings, through the end of Fiscal Year 2015.

Section 12. Contracts. Positions in the classified and unclassified service *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this Section for Fiscal Year 2015:

(a) Subject to Chapter 5 of Title 5 of the Guam Code Annotated, government of Guam departments and agencies may contract with independent contractors, provided that no agency may contract for services customarily provided by employees in the classified service, *except* as provided by law.

(b) Government of Guam departments and agencies that *do not* customarily obtain professional services, such as licensed health professionals, licensed architects, licensed engineers, legal services, actuarial services and auditing services through an employee in the classified service in that department or agency may contract to obtain such services.

(c) The Office of the Attorney General and the Public Defender Service Corporation are authorized to contract with attorneys as independent contractors to provide services in areas in which it is impracticable or impossible for the office to proceed. Such contracts *shall* be in accordance with the

1 procurement laws of Guam. No such independent contractor hired pursuant to this Section may receive
2 from the government of Guam any remuneration in any form other than in payment for the position into
3 which such person is hired. The Office of the Attorney General and the Executive Director of the Public
4 Defender Service Corporation *shall* file a copy of every such contract with the Chief Procurement
5 Officer and the Director of Administration together with a written certification stating why it is
6 impracticable to handle the matter within the office as otherwise constituted.

7 (d) This Section *shall not* apply to the Guam Department of Education; the University of
8 Guam; the Guam Community College; the Unified Judiciary when filling positions of justices and
9 judges pro tem, law clerks, and legal interns; the Department of Revenue and Taxation when filling the
10 position of legal counsel; *I LiheslaturanGuåhan*; the Guam Memorial Hospital Authority; the
11 Department of Public Health and Social Services and the Guam Behavioral Health and Wellness Center
12 when filling positions of licensed health professionals.

13 (e) Any instrumentality of the government of Guam that fills any classified or unclassified
14 positions by contractual arrangement in accordance with this Section *shall* file a copy of every such
15 contract with the Chief Procurement Officer together with a written certification stating why it is
16 impracticable to handle the matter within the instrumentality as otherwise constituted.

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CHAPTER V

ADMINISTRATIVE PROVISIONS

Section 1. Authorization for Matching Requirements for Federal Grants-In-Aid. Notwithstanding any other provision of law, all departments are authorized to expend funds appropriated in this Act for matching requirements of Federal grants for Fiscal Year 2015.

Section 2. Carryover of Local and Federal Matching Program Funds for Grants. The Local and Federal Matching Funds for programs, whose expiration dates extend *beyond* September 30, 2015, *shall* not lapse and may be expended throughout the period of the grant award.

Section 3. Government of Guam Retirement Fund Rate of Contribution. In accordance with §8137(e), Article 1, Chapter 8 of Title 4 of the Guam Code Annotated, the government rate of contribution to the Retirement Fund throughout Fiscal Year 2015 *shall* be twenty-nine and sixty-seven hundredths percent (**29.67%**).

Section 4. Autonomous Agency Revenues and Expenditures Reported to *I Maga'laha*nGuåhan and *I Liheslaturan*Guåhan. Notwithstanding any other provision of law, every autonomous and semi-autonomous agency *or* public corporation in the government of Guam *shall* report all revenues and expenditures for all funds under its purview and administration to the *I Maga'laha*nGuåhan and the Speaker of *I Liheslaturan*Guåhan on a monthly basis and post the same on its website. Each monthly report *shall* be due *no later than* thirty (30) days after the end of each month.

Section 5. Special Fund Transfer. *I Maga'laha*nGuåhan is authorized to transfer to the General Fund any cash available from any appropriated Special Fund *or* Revolving Fund to fund the appropriations authorized by this Act.

1 All cash from Special funds *or* Revolving funds transferred to cover the appropriations
2 authorized by this Act *shall* be promptly reimbursed to the Special *or* Revolving Fund from which it was
3 withdrawn as cash becomes available.

4 **Section 6. Transfer Authority of *I Maga'laha*nGuåhan.** *I Maga'laha*nGuåhan is authorized
5 to transfer funds between Fiscal Year 2015 General Fund Executive Branch appropriations, and within
6 departments and agencies Special Fund Executive Branch appropriations for Fiscal Year 2015. This
7 section does not apply to appropriations made to the Unified Judiciary and *I Liheslaturan*Guåhan.

8 **Section 7. Independent Contractors.** The Office of *I Maga'laha*, the Office of *I Segundu Na*
9 *Maga'laha*nGuåhan and the Guam State Clearinghouse may enter into agreements with independent
10 contractors pursuant to Guam procurement laws.

11 **Section 8. Facilities Insurance Requirements.** Every department and agency of the
12 government of Guam, through the Department of Administration, *shall only* expend such sums as
13 necessary from the department or agency's appropriations for operations contained in this Act, for
14 insurance of government-owned facilities, built or repaired with FEMA grant funds, where such
15 insurance is required by FEMA.

16 **Section 9. Reporting Requirements for Non-Profit Organizations.** All non-profit
17 organizations that receive funds pursuant to this Act *shall* maintain financial records that accurately
18 account for said funds and *shall* provide a budgetary breakdown by object category to the department *or*
19 agency that oversees the appropriation. The non-profit organization *shall* also provide to said
20 department:

21 (a) A quarterly report describing its activities during the reporting period and the results it
22 achieved *no later than* twenty (20) days after the end of each quarter;

23 (b) Notification of all procurement of equipment and services of Five Thousand Dollars
24 (\$5,000) *or* more prior to awarding the contract therefore;

- 1 (c) Access to the overseeing department *or* agency's duly authorized representative, and
2 Government of Guam auditors, to appropriate records for the purpose of audit and
3 examination of books, documents, papers and records of funds expended under the
4 appropriation;
- 5 (d) Submission of a detailed inventory listing of each year's purchases, as certified by its
6 certifying officer;
- 7 (e) A Final Report to the overseeing department *or* agency for submission to *I*
8 *Lihe slaturan Guåhan* containing a full disclosure of all expenditures of funds appropriated
9 by this Act *no later than* November 15, 2015, for Fiscal Year 2015. The overseeing
10 department *or* agency *shall* post the same on its website; and
- 11 (f) Non-compliance with these reporting requirements will subject the non-profit
12 organization to a three percent (3%) reduction of its appropriation(s) and the overseeing
13 agency's contract with the organization *shall* so provide.

14 **Section 10.** *Unless* otherwise specified in this Act:

15 (a) **General Fund Reversion.** All unexpended *or* unencumbered appropriations made from
16 the General Fund pursuant to this Act *shall* revert to the General Fund on the last day of Fiscal Year
17 2015.

18 (b) **Tourist Attraction Fund Reversion.** All unexpended *or* unencumbered appropriations
19 made from the Tourist Attraction Fund pursuant to this Act *shall* revert to the Tourist Attraction Fund on
20 the last day of Fiscal Year 2015.

21 (c) **Healthy Futures Fund Reversion.** All unexpended *or* unencumbered appropriations
22 made from the Healthy Futures Fund pursuant to this Act *shall* revert to the Healthy Futures Fund on the
23 last day of Fiscal Year 2015.

1 **(d) Territorial Educational Facilities Fund Reversion.** All unexpended *or* unencumbered
2 appropriations made from the Territorial Educational Facilities Fund pursuant to this Act *shall* revert to
3 the Territorial Educational Facilities Fund on the last day of Fiscal Year 2015

4 **(e) Guam Highway Fund Reversion.** All unexpended *or* unencumbered appropriations
5 made from the Guam Highway Fund pursuant to this Act *shall* revert to the Guam Highway Fund on the
6 last day of Fiscal Year 2015

7 **Section 11. Authorization for Payment of Prior Years' Obligations.** Appropriations made
8 in this Act may be expended for the payment of prior years' obligations, provided it does not negatively
9 impact the current operational needs of the department or agency requesting such prior years' payment.

10 **Section 12. Funding Source.** The following departments are authorized to expend up to the
11 level of revenues collected for their respective special revenue funds for Fiscal Year 2015:

12 **(a)** Guam Police Department - Police Services Fund

13 **(b)** Department of Corrections - Corrections Revolving Fund

14 **(c)** Customs and Quarantine Agency - Customs, Agriculture and Quarantine Inspection
15 Services Fund

16 **(d)** Guam Environmental Protection Agency - Guam Environmental Protection Agency
17 Funds: Air Pollution Control Special Fund, Guam Environmental Trust Fund, the Water
18 Protection Fund and the Water, Research and Development Fund

19 **(e)** Department of Land Management - Land Survey Revolving Fund and Chamorro Land
20 Trust Operations Fund

21 **(f)** Department of Agriculture - Guam Plant Inspection and Permit Fund

22 **(g)** Board of Registration for Professional Engineers, Architects and Land Surveyors -
23 Professional Engineers, Architects and Land Surveyors (PEALS) Board Fund

- (h) Guam Fire Department - Enhanced 911 Emergency Reporting System Fund and the Fire, Life and Medical Emergency Fund
- (i) Guam Regional Transit Authority - Guam Regional Transit Authority Fund
- (j) Guam Contractors License Board - Guam Contractors License Board Fund
- (k) Department of Revenue and Taxation - Tax Collection Enhancement Fund
- (l) Department of Public Health and Social Services - Guam Environmental Health Fund and the Sanitary Inspection Revolving Fund
- (m) Department of Parks and Recreation - Public Recreation Services Fund
- (n) Guam Department of Education - Public Library Resources Fund
- (o) Department of Labor and the Guam Community College -Manpower Development Fund

Section 13. Department of Revenue and Taxation Authorization to Utilize Special Funds for Tax Collection. Notwithstanding any other provision of law, the Department of Revenue and Taxation (DRT) is hereby authorized to use appropriations authorized in this Act from the Better Public Service Fund earmarked for DRT vacancies for the purpose of tax collection.

Section 14. Severability. *If* any provision of this Act or its application to any person or circumstances is held invalid, the invalidity shall *not* affect other provisions or applications of this Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable.